

**FINANCIAL STATEMENT OF INSTITUTE OF MANAGEMENT, PUBLIC ADMINISTRATION
AND RURAL DEVELOPMENT(IMPARD) FOR THE YEAR 2016-17 under Non-Plan Sector
(Ending December, 2016)**

Object of Expd.	Approved Budget	Receipts ending Dec. 2016		Expenditure ending December, 2016	
Salaries	1103.06	Salaries	775.17	Salaries	771.30
Pension	134.39	Pension	56.18	Pension	38.09
Others	142.00	Others	78.24	Others	45.40
Total	1379.45		909.59		854.79

**FINANCIAL STATEMENT OF INSTITUTE OF MANAGEMENT, PUBLIC ADMINISTRATION
AND RURAL DEVELOPMENT(IMPARD) FOR THE YEAR 2016-17 under Plan Sector (Ending
December, 2016)**

Object of Expd.	Approved Budget	Receipts ending Dec. 2016		Expenditure ending December, 2016	
Up-gradation of Academic Block & Hostel at Sgr./Jammu	28.76		28.76	0	
Const. of Foot path from Battery room to hostel building and office complex including parking area	23.33		23.33	0	
Fencing, Plantation & Land Scaping at Jammu	22.91		22.91	0	
Total	75.00		75.00	0	